



SOUTH
ARKANSAS
COLLEGE

Current Operating Budget
July 1, 2025 - June 30, 2026

**South Arkansas College
Fiscal Year 2025-2026**

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**South Arkansas College
Fiscal Year 2025-2026
Revenues**

		Fiscal Year 2025-2026
<u>EDUCATIONAL AND GENERAL INCOME</u>		(12,311,416.00)
<u>Student Tuition and Fees</u>		2,656,855.00
Undergraduate - In District	1,028,500.00	
Undergraduate - In State	790,165.00	
Undergraduate - Out of State	759,619.00	
Concurrent	78,571.00	
 <u>Non-Credit Instruction</u>		
Community Education Tuition	6,240.00	150,990.00
Corporate Education Tuition	98,000.00	
ACAP Course Fee	40,000.00	
SouthArk Success Non Credit Fee	6,750.00	
 <u>Mandatory Student Fees</u>		
Academic Support Fee	64,830.00	1,034,666.00
Computer Technology Fee	465,388.00	
Security Fee	169,232.00	
Student Support Fee	84,616.00	
Academic Enhancement Fee	84,616.00	
Online Course Fee	165,984.00	
 <u>Course/Program Fees by Program</u>		471,501.00
<u>Liberal Arts and Business Division</u>		27,865.00
Biology	13,350.00	
Business	7,900.00	
Chemistry	840.00	
Education	3,675.00	
Physical Science	2,100.00	
<u>Career & Technical Ed Division</u>		39,484.00
Automotive	6,536.00	
TRUK	7,808.00	
Process Technology	15,140.00	
Welding	10,000.00	
<u>Health Science Division</u>		404,152.00
Practical Nursing - All programs	150,468.00	
Registered Nursing	79,712.00	
Surgical Technology	17,300.00	
Physical Therapy Assistant	23,935.00	
Health Information	1,500.00	
Radiologic Technology	33,195.00	
Simlab	46,415.00	
Emergency Management Services	51,627.00	
 <u>State Appropriations</u>		
Revenue and Stabalization Act (RSA)	5,962,675.00	7,284,482.00
Education Excellence	853,418.00	
Workforce 2000	461,389.00	
Tuition Fund Adjustment	7,000.00	

South Arkansas College
Fiscal Year 2025-2026
Revenues

		<u>Fiscal Year 2025-2026</u>
<u>Other Educational and General Income</u>		625,034.00
Admin Cost Income Pell Seog	7,000.00	
College PP Enrollment Share	5,000.00	
Income Facility Rentals	6,600.00	
Miscellaneous Income	1,000.00	
Income Purchasing Rebate	15,000.00	
Income Fuel Card Rebate	250.00	
Interest Income Certificates of Deposit	19,462.00	
Interest Income Checking/Savings	541,354.00	
Info Tech eLink Consortium	25,868.00	
Income M&R Sales	3,500.00	
<u>Sales & Services</u>		
Facility Rental ACT	3,240.00	41,980.00
Library	1,000.00	
Testing	36,760.00	
Tutoring	480.00	
Veterans Affairs	500.00	
<u>Grants</u>		37,508.00
Income Upward Bound Indirect Cost	25,788.00	
Income Perkins Indirect Cost	3,283.00	
Harwood Indirect Cost Income	6,648.00	
DOL WORC Indirect Cost Income	1,789.00	
<u>Transfers</u>		8,400.00
Auxiliary	8,400.00	
<u>Total Unrestricted Educational and General Revenue</u>	<u>12,311,416.00</u>	<u>12,311,416.00</u>

South Arkansas College
Fiscal Year 2025-2026
Revenues

		<u>Fiscal Year 2025-2026</u>	
<u>AUXILIARY ENTERPRISES REVENUE</u>			2,111,620.00
<u>El Dorado Conference Center</u>			585,433.00
	Events	389,823.00	
	Building	30,000.00	
	Administration	49,610.00	
	Food Services	116,000.00	
<u>Student Activities & Athletics</u>			279,184.00
	Student Activity Fee	148,078.00	
	Men's Basketball	44,421.00	
	Women's Basketball	40,623.00	
	Baseball	28,224.00	
	Tennis	17,838.00	
<u>Campus Store</u>			420,500.00
	Campus Store	420,500.00	
<u>Rental/Other</u>			9,400.00
	Vending	7,000.00	
	Other	2,400.00	
<u>Transfers</u>			
<u>El Dorado Conference Center</u>			
	Building	277,266.00	371,036.00
	Administration	49,610.00	
	Food Services	44,160.00	
<u>Student Activities & Athletics</u>			396,862.00
	Student Activity Fee	21,154.00	
	Student Athletics/Director	42,026.00	
	Men's Basketball	58,563.00	
	Women's Basketball	58,563.00	
	Baseball	156,168.00	
	Tennis	39,043.00	
	Other sports	21,345.00	
<u>Campus Store</u>			49,205.00
	Campus Store	49,205.00	
<u>Total Auxiliary Enterprises Revenue</u>		2,111,620.00	2,111,620.00
<u>Total Unrestricted E&G and Auxiliary Revenue Budget</u>		14,423,036.00	14,423,036.00

South Arkansas College
Fiscal Year 2025-2026
Expenditures

		<u>Fiscal Year 2025-2026</u>	
<u>EDUCATIONAL AND GENERAL EXPENDITURES</u>			12,311,416.00
<u>Academics</u>			5,536,112.00
<u>Liberal Arts and Business Division</u>		1,546,786.00	
Academics	1,393,387.00		
Administrative	153,399.00		
<u>Career & Technical Ed Division</u>		466,397.00	
Academics	407,459.00		
Administrative	58,938.00		
<u>Health Science Division</u>		2,135,270.00	
Academics	1,899,272.00		
Administrative	235,998.00		
<u>Career Accelerator Division</u>		328,428.00	
Academics	222,818.00		
Administrative	105,610.00		
<u>Academic Support</u>		378,304.00	378,304.00
<u>Academics Administration</u>		680,927.00	680,927.00
<u>Student Affairs</u>			1,575,115.00
Enrollment Management	695,172.00		
Student Support Services	6,631.00		
Administrative	873,312.00		
<u>Administration/Institutional Support</u>			4,319,083.00
President/Board	727,879.00		
Finance	1,203,065.00		
Information Technology	111,983.00		
Physical Plant	1,416,859.00		
Security	323,920.00		
Other Contingency	535,377.00		535,377.00
<u>Scholarships/Waivers</u>		375,000.00	375,000.00
<u>Transfers/Other</u>			506,106.00
Allocations with EDCC	-41,240.00		
El Dorado Conference Center	205,197.00		
Food Services	44,160.00		
Campus Store	49,205.00		
Athletics	248,784.00		
<u>Total Unrestricted Educational and General Expenditures</u>		12,311,416.00	12,311,416.00

South Arkansas College
Fiscal Year 2025-2026
Expenditures

		<u>Fiscal Year 2025-2026</u>	
<u>AUXILIARY ENTERPRISES EXPENDITURES</u>			2,111,620.00
<u>El Dorado Conference Center</u>		834,542.00	
	Events	247,993.00	
	Administration	99,220.00	
	Building/Facility	285,929.00	
	Food Services	160,160.00	
	Allocations with SouthArk	41,240.00	
<u>Student Activities & Athletics</u>		528,968.00	
	Student Activities	21,154.00	
	Arts Programs	1,000.00	
	Student Athletics/AD	40,194.00	
	Men's Basketball	103,338.00	
	Women's Basketball	100,664.00	
	Baseball	184,392.00	
	Tennis	56,881.00	
	Other sports	21,345.00	
<u>Campus Store</u>			
	Campus Store	469,705.00	469,705.00
<u>Transfers</u>		278,405.00	
	Auxiliary to Educational & General	8,400.00	
	Auxiliary to Student Activities	21,154.00	
	Auxiliary to Athletics	126,924.00	
	EDCC Transfer to E&G	121,927.00	
<u>Total Auxiliary Enterprises Expenditures</u>		2,111,620.00	0.00
<u>Total Unrestricted E&G and Auxiliary</u>		14,423,036.00	14,423,036.00
<u>Expenditure Budget</u>			